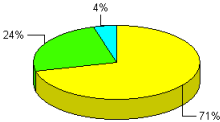


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	835,260	Fare Revenues	( 4%)	\$66,301	167,393
Population	17,799,861	Annual Unlinked Trips	167,052	Local Funds	( 71%)	1,069,231	Purchased Transportation	0
Population Ranking out of 465 UZAs	1	Average Weekday Unlinked Trips	576	State Funds	( 24%)	365,568	Other Operating Expenses	232,073
Other UZAs Served		Average Saturday Unlinked Trips	405	Federal Assistance	( 0%)	0	Total Operating Expenses	\$1,501,100
Service Area Statistics		Average Sunday Unlinked Trips	0	Other Funds	( 0%)	0	Reconciling Cash Expenditures	\$0
Square Miles	179	Service Supplied	Annual Vehicle Revenue Miles	329,218	Total Operating Funds Expended	\$1,501,100		
Population	265,475	Annual Vehicle Revenue Hours	18,629	Sources of Capital Funds Expended				
		Vehicles Operated in Maximum Service	5	Local funds		\$0		
		Vehicles Available for Maximum Service	8	State Funds		0		
		Base Period Requirement	5	Federal Assistance		0		
				Other Funds		0		
				Total Capital Funds Expended		\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0

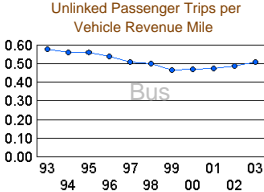
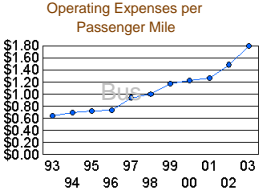
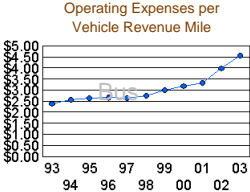
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,501,100	\$66,301	\$0	835,260	329,218	167,052	18,629	0.0	8	8.0	5	1.00	60%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.56		\$80.58		0.51	
		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$8.99		8.97	



1 Excludes data for purchased transportation reported separately